

## FISCAL NOTE

TO: Chief Clerk of the Senate  
Chief Clerk of the House

FROM: James A. Davenport, Executive Director

DATE: February 13, 1996

SUBJECT: **SB 2851 - HB 2842**


This bill, if enacted, will create the Tennessee Youth Apprenticeship Program which shall be established as a non-profit corporation to provide an additional educational option for high school students and young adults to obtain classroom instruction and on-the-job training that prepares such students directly for career related employment or continued education.

The Board of Regents and the State Board of Education in cooperation with the Departments of Education and Labor are authorized to provide comprehensive administrative and financial services to the program. The program will be headed by a director and advised by a 14-member skills standards board.

The fiscal impact from enactment of this bill is estimated to be an increase in first year recurring state expenditures of approximately \$88,900 and one-time state expenditures of \$5,000. This estimate is based on the following:

Director	\$45,000
Secretary	17,000
Benefits	14,900
General Office Expense	5,000
Landscaping (one-time)	5,000
Travel - Board Members	<u>7,000</u>
<b>Total Increase in State Expen.</b>	<b><u>\$93,900</u></b>

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

  
James A. Davenport, Executive Director

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